

Saint James the Less Church

Missionaries of the Precious Blood

1652 Oakland Park Avenue · Columbus, Ohio 43224 · (614)262-1179

November, 2021

Dear St. James the Less Parishioners,

Today, the finance committee is reporting on our first quarter (fiscal calendar July – September, 2021). Your ongoing support and contributions are very much appreciated.

Our parish income remains a bit below budget. Helping to close the gap between actual and budget was a very successful t-shirt fund raiser. Some individuals stepped up and covered the actual costs, so all the proceeds went to our parish. Thank you to everyone that participated.

The never-ending battle against expenses continued, but was not helped by an unexpected repair bill for \$3,500.00 for an air conditioning unit.

The gap between income and expense for the first quarter was \$10,907.24.

As we continue to come back from COVID, we thank you for your past support and continued support and look to a better tomorrow.

Thank you all so much,

St. James the Less Church, Finance Committee

Financial Report

July 1, 2021 – September 30, 2021

INCOME	Actual For this Period	Budget For the Period	Over (Under) Budget
Offerings	101,238.43	111,099.00	(9,860.57)
Other Parish Income	14,090.80	11,407.13	2,683.67
TOTAL INCOME	115,329.23	122,506.13	(7,176.90)
EXPENSES			
Salaries and Benefits	94,440.68	94,408.88	31.80
Church and Office Supplies and Expenses	10,260.68	11,040.87	(780.19)
Buildings	16,391.64	10,335.63	5,066.01
Diocesan Assessment	2,667.74	2,900.00	(232.26)
Parish Activities	2,475.73	2,064.63	411.10
TOTAL EXPENSES	126,236.47	120,750.01	4,496.46
NET INCOME (LOSS)	(10,907.24)	766.12	(11,673.36)