

# **Saint James the Less Church**

*Missionaries of the Precious Blood*

1652 Oakland Park Avenue · Columbus, Ohio 43224 · (614)262-1179

May, 2021

Dear St. James the Less Parishioners,

On behalf of the Finance Committee, we wish you all a belated Happy Easter.

Today, we are reporting on the third quarter results for our parish finances. We are very thankful to all of you as we continue to hang in there through these troubling times. Our parish income remains about 10% below budget. With the ongoing belt tightening across the board and no major unexpected projects, expenses continue to be minimized.

As you can see from the chart below net income through the end of March was \$402.57.

With all your past and continued support we are making it and will continue to make it.

Thank you all so much,

St. James the Less, Finance Committee

**Financial Report**  
**July 1, 2020 – March 31, 2021**

<b>INCOME</b>	<b>Actual For this Period</b>	<b>Budget For the Period</b>	<b>Over (Under) budget</b>
Offerings	301,362.10	334,375.00	(33,012.90)
Other Parish Income	40,965.71	23,623.52	17,642.19
<b>TOTAL INCOME</b>	<b>342,327.81</b>	<b>357,698.52</b>	<b>(15,370.71)</b>
<b>EXPENSES</b>			
Salaries and Benefits	252,535.50	261,141.88	(8,606.38)
Church and Office Supplies and Expenses	34,717.43	32,699.98	2,017.45
Buildings	30,904.63	43,450.02	(12,545.39)
Diocesan Assessment	19,938.17	20,760.11	(821.94)
Parish Activities	3,829.51	1,275.03	2,554.48
<b>TOTAL EXPENSES</b>	<b>341,925.24</b>	<b>359,327.02</b>	<b>(17,401.78)</b>
<b>NET INCOME (LOSS)</b>	<b>402.57</b>	<b>(1,698.50)</b>	<b>2,031.07</b>